

**FITAP**  
**STATE FISCAL YEAR TOTALS 2021-2022**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2021	1,628	3,981	2.45	3,055	926	\$ 332,531.00	\$ 204.26	-9.00%
August	1,479	3,573	2.42	2,775	798	\$ 302,583.00	\$ 204.59	-9.15%
TOTALS	3,107	7,554		5,830	1,724	\$ 635,114.00		
AVERAGE	1,554	3,777	2.43	2,915	862	\$ 317,557.00	\$ 204.42	NA

**STATE FISCAL YEAR TOTALS 2020-2021**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
<b>July 2021</b>	<b>\$ 332,531.00</b>	<b>\$ 598,934.00</b>	<b>\$ 931,465.00</b>
<b>August</b>	<b>\$ 302,583.00</b>	<b>\$ 582,811.00</b>	<b>\$ 885,394.00</b>
<b>TOTALS</b>	<b>\$ 635,114.00</b>	<b>\$ 1,181,745.00</b>	<b>\$ 1,816,859.00</b>